

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-145
Action Item
CTC Meeting: July 19-20, 2000

Agenda Item: 2.1a.(10)

Original Signed By
W. J. EVANS, Deputy Director
Finance
July 1, 2000

STIP AMENDMENT 98S-145 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the June 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment revises the Regional Improvement Program (RIP) funding spread and scope for the Washington Boulevard and Parkway Drive on- and off-ramp project near Crescent City in Del Norte County. Right of way funding will be displayed in FY 2000-01 to be consistent with the current project schedule. Total project cost of \$3,534,000 remains unchanged.

RECOMMENDATION

The Department requests approval of this amendment. The Del Norte Local Transportation Commission recommends approval of this document.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Del Norte	01	0003A	31760K	CTCO	2001/02	R27.5	R27.9	101
Project Title:	Washington Boulevard and Parkway Drive							
Sponsor:	Del Norte County							
Resp. Agency:	Caltrans							
RTPA/CTC:	Del Norte Local Transportation Commission							
Location:	Near Crescent City, at Parkway Drive and at Washington Boulevard							
Description:	Construct southbound on-ramp and northbound off-ramp widen Washington Boulevard Overcrossing							

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STIP Programming - RIP								
(Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$176						\$176
PS&E		\$275						\$275
		\$392						\$392
R/W SUP		\$718						\$718
				\$163				\$163
CON SUP				\$114				\$114
					\$256			\$256
					\$300			\$300
R/W			\$42	\$478	\$827			\$1,347
				\$550				\$550
CON					\$1,040			\$1,040
					\$1,417			\$1,417
TOTAL		\$568	\$42	\$641	\$2,123			\$3,374
		\$993		\$664	\$1,717			

Other – Local Contribution								
(Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON					\$160			\$160
TOTAL					\$160			\$160

Total								
(Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$176						\$176
		\$275						\$275
PS&E		\$392						\$392
		\$718						\$718
R/W SUP				\$163				\$163
				\$114				\$114
CON SUP					\$256			\$256
					\$300			\$300
R/W			\$42	\$478	\$827			\$1,347
				\$550				\$550
CON					\$1,200			\$1,200
					\$1,577			\$1,577
TOTAL		\$568	\$42	\$641	\$2,283			\$3,534
		\$993		\$664	\$1,877			

BACKGROUND

This amendment revises the Regional Improvement Program (RIP) funding spread and scope for the Washington Boulevard and Parkway Drive on- and off-ramp project near Crescent City in Del Norte County. Right of way funding will be displayed in FY 2000-01 to be consistent with the current project schedule and Commission Guidelines. Total project cost of \$3,534,000 remains unchanged.

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The original project proposed to construct on and off ramps to Route 101 at the Washington Boulevard Overcrossing and Parkway Drive. The Department has now determined that the Washington Boulevard Overcrossing must be widened in lieu of using a portion of the existing shoulder to provide a left turn channelization. In order to include the necessary structure widening and remain within current programmed funding, it is necessary to use the existing Parkway Drive as the northbound off-ramp instead of creating a new northbound off-ramp. As a result, the right of way cost has been reduced significantly due to this elimination of the northbound off-ramp.

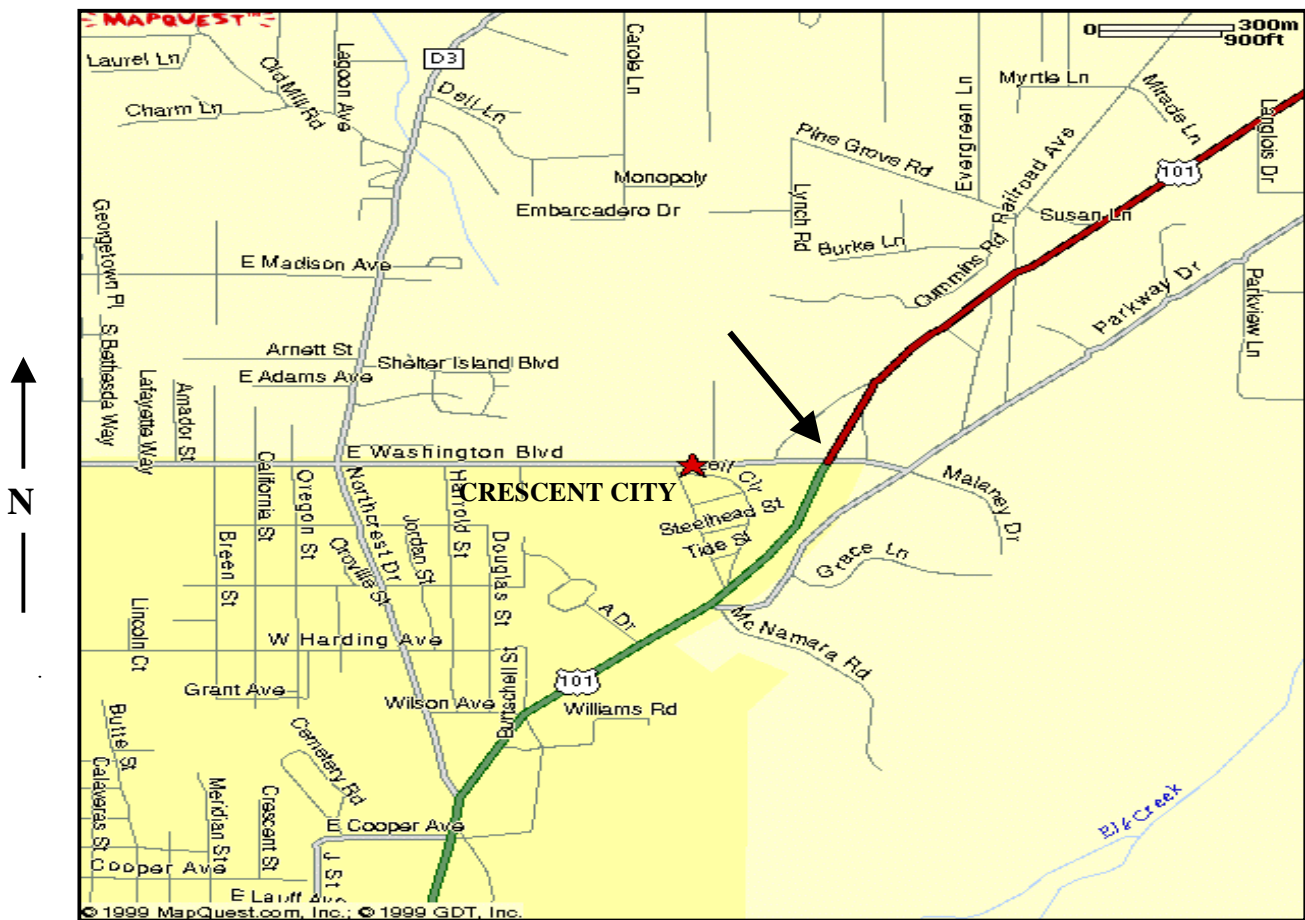
These scope changes result in a cost reduction in right of way and right of way support, and cost increases in the other four components.

There is no change in Del Norte County's Unprogrammed County Share Balance.

ATTACHMENT

STIP AMENDMENT 98S-145

Location Map



01-Del Norte
PPNO. 0003A

Location: Near Crescent City at Parkway Drive and Washington Boulevard

Description: Construct southbound on-ramp and widen Washington Boulevard Overcrossing

